

Work for Others

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Overview

Work for Others consists of DOE-directed Requests for Services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford Site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of the end of October 2006.

FY 2007 Funds vs. Actuals (\$M)

	FY2007 Projected Funding	FY2007 Funding Received, Including Carryover	Funding Delta
Request for Services & National Programs	\$17.6	\$16.8	-\$0.8
Work Orders from PNNL	\$10.2	\$2.1	-\$8.1
Total Work for Others	\$27.8	\$19.0	-\$8.8

Beginning in FY 2005, work performed by Fluor Hanford (FH) for other Hanford contractors (other than Pacific Northwest National Laboratory [PNNL]) is being done on a cash basis. No programmatic funding is transferred between contractors; instead, monthly invoices are processed for cash payment. However, all work for other Hanford contractors is planned, and the budget and cost are provided in the chart below.

FY 2007 Schedule/Cost Performance (\$M)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & HAMMER RFSs	\$0.6	\$0.5	\$0.5	-\$0.2	-29.2%	-\$0.1	-13.8%	\$7.5
Work Orders from PNNL	\$0.3	\$0.4	\$0.3	\$0.1	24.2%	\$0.1	27.1%	\$2.8
Work Orders from BNI	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.1
Work Orders from CH2M HILL	\$1.1	\$0.4	\$1.7	-\$0.8	-67.1%	-\$1.4	-366.6%	\$20.4
Work Orders from AMH	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	14.3%	\$0.3
Work Orders from ATL	\$0.0	\$0.0	\$0.0	\$0.0	0.0%	\$0.0	0.0%	\$0.0
Work Orders from WCH	\$0.3	\$0.3	\$0.4	\$0.0	0.1%	-\$0.1	-17.6%	\$3.8
Total Work for Others/National Programs	\$2.4	\$1.5	\$2.9	-\$0.9	-36.0%	-\$1.4	-87.9%	\$34.9

Numbers are rounded to the nearest \$0.1M.

Schedule Performance (-\$0.9M/-36.0%): The negative schedule variance was primarily the result of performance not processed for the CH2M HILL WFO Project in October, which left a large negative schedule variance. This will be corrected for November's reporting.

Cost Performance (-\$1.4M/-87.9%): The Work for Others negative cost variance was primarily due to performance not processed for the CH2M HILL WFO Project, and as a result BCWP was not loaded correctly and cost appeared to be overrun. This will be corrected for November's reporting.

FY 2007 Schedule/Cost Performance, continued

Performance Analysis
FYTD and Monthly (\$M)

